

CONTRACT AMENDMENT NO. 1, #0769-27783-01

TO:

**SECOND INTERGOVERNMENTAL AGREEMENT
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)
BETWEEN
THE SOUTH PUGET INTERTRIBAL PLANNING AGENCY
AND THE
WASHINGTON STATE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

**DSHS Intergovernmental TANF Agreement (IGA) Contract # 0769-27783, entered into by the
SOUTH PUGET INTERTRIBAL PLANNING AGENCY (SPIPA) and the DEPARTMENT OF SOCIAL
AND HEALTH SERVICES (Department), is amended as provided for below.**

**SPIPA and the Department agree to amend the IGA, Section 5. TFAP and Service Population,
by expanding SPIPA's geographic area, service population and funded AUs.**

IGA Section 5 – The first paragraph is replaced with:

SPIPA has a revised Tribal Family Assistance Plan (TFAP), approved by the Department of Health and Human Services (HHS). Consistent with its TFAP SPIPA will continue to serve all enrolled American Indians/Alaska Natives (AI/AN) on the Skokomish, Squaxin Island, and Nisqually Reservations; all AI/AN in Kitsap, Pierce, Thurston and Mason Counties with the following exceptions: In Pierce County, not including the Puyallup Reservation, excluding all members of the Puyallup Tribe, Muckleshoot Tribe and Suquamish Tribe; in Kitsap County, excluding all members of the Puyallup Tribe, Suquamish Tribe and Port Gamble S'Klallam Tribe and all families living on the Port Gamble S'Klallam reservation (the families eligible for the Port Gamble S'Klallam Tribal TANF program); in Mason County, excluding all members of the Confederated Tribes of the Chehalis Reservation and Suquamish Tribe; and in Thurston County, excluding all members of the Confederated Tribes of the Chehalis Reservation, Puyallup Tribe, and Suquamish Tribe. Effective April 1, 2009 SPIPA will expand its tribal TANF services to include the Puyallup Reservation in Pierce County serving all enrolled Puyallup tribal members living on the Puyallup Reservation and all enrolled American Indians and Alaska Natives, from federally recognized tribes, residing on the Puyallup reservation.

IGA Section 5 – The second paragraph is replaced with:

In the first IGA completed in July 2004 the Department and SPIPA determined there were 1,168 assistance units (AU's) receiving AFDC public assistance benefits in 1994, based on SPIPA's service area and population identified in their TFAP. For the SPIPA expansion to the Puyallup Reservation in Pierce County the Department and SPIPA have reached an agreement on the number of additional assistance units (AU's) associated with this expansion. The number of additional AU's is 114.1. Effective April 1, 2009 the total AU's funded under this agreement is 1,282.1. See attached and incorporated Exhibits F and G.

SPIPA and the Department agree to amend the IGA, Section 6. Transfer of State Funding, by increasing the State maintenance of effort funding based on the SPIPA expansion to the Puyallup Reservation in Pierce County.

IGA Section 6 – The first paragraph is replaced with:

Subject to availability of state MOE funds, the Department agrees to transfer to SPIPA for the period 9/1/2007 to 8/31/2010, \$9,266,518 in state MOE funds

The total financial commitment during the three years of the Agreement is \$9,266,518 in state MOE funds.

IGA Section 6 – The following sentence is added at the end of the second paragraph:

The Department agrees to consider Unique Needs funding for SPIPA, including for Unique Needs programs or services relating to SPIPA serving clients on the Puyallup Reservation, when negotiations begin on the third IGA that will start September 2010.

IGA Section 6 – The last sentence in the third paragraph is replaced with:

Payments will be made in accordance with the attached and incorporated State MOE Payment and Reporting Schedule, "Exhibit A-1". "Exhibit A-1" replaces State MOE Payment and Reporting Schedule, "Exhibit A".

SPIPA and the Department agree to amend, Section 14. Implementation Agreements, to describe the process to refer cases to SPIPA by the Department due to the SPIPA expansion to the Puyallup Reservation in Pierce County.

IGA Section 14 – The following paragraph is added at the end of this section:

For eligible cases, due to the SPIPA expansion to the Puyallup Reservation in Pierce County, the Department will refer new eligible applications to SPIPA beginning April 1, 2009 and transfer eligible cases to SPIPA on May 1, 2009. The details of the case transfer will be further outlined in the Operational Agreement.

ALL OTHER TERMS AND CONDITIONS OF THIS CONTRACT REMAIN IN FULL FORCE AND EFFECT.

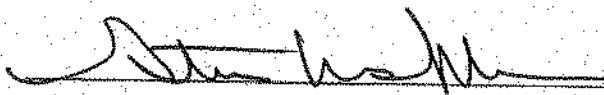
By: Dan Gleason

Title: Chairman, SPIPA

Signature: Joe Culver Jr.

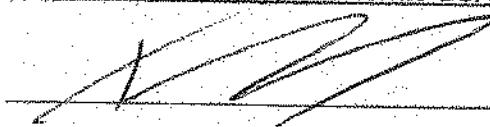
Date: 3/26/09

By: Stan Marshburn
Title: Acting Secretary, Department of Social and Health Services

Signature: 

Date: 3/29/09

By: Troy Hutson
Title: Assistant Secretary, Economic Services Administration

Signature: 

Date: 3/27/09

Exhibits:

- A-1 - Revised State MOE Payment & Reporting Schedule,
- F - Funding Data Sheet
- G - Funding Data Sheet (Puyallup Reservation Expansion)

SPIPA TRIBAL TANF PROGRAM
STATE MOE PAYMENT SCHEDULE

EXHIBIT A-1

Contract Period: September 1, 2007 - August 31, 2010

Revised 3/23/09

		<u>REVISED PAYMENTS</u>	<u>PUYALLUP PAYMENTS</u>
SEPT 1 - SEPT 30, 2007	(ONE MONTH -to adjust to calendar quarter)	\$214,592	\$214,592
OCT 1, - DEC. 31, 2007		\$643,775	\$643,775
JAN. 1- MAR. 31, 2008		\$643,775	\$643,775
APRIL 1 - JUNE 30, 2008		\$643,775	\$643,775
JULY 1 - SEPT. 30, 2008		\$689,776	\$689,776
OCT 1, - DEC. 31, 2008		\$781,775	\$781,775
JAN. 1-MAR. 31, 2009		\$781,775	\$781,775
APRIL 1 - JUNE 30, 2009		\$781,775	\$77,157 \$858,932
JULY 1 - SEPT. 30, 2009		\$781,775	\$77,157 \$858,932
OCT. 1 - DEC. 30, 2009		\$781,775	\$77,157 \$858,932
JAN. 1- MAR. 31, 2010		\$781,775	\$77,157 \$858,932
APRIL 1 - JUNE 30, 2010		\$781,775	\$77,157 \$858,932
JULY 1 - AUG 31, 2010 (TWO MONTHS -to adjust to calendar quarter)		\$521,179	\$51,438 \$572,617
MAXIMUM AVAILABLE FOR THREE YEARS OF PAYMENTS - STATE FU		\$8,829,297	\$437,221
MAXIMUM AVAILABLE FOR THREE YEARS OF PAYMENTS - PUYALLUP		\$9,266,518	

Prepared by Denise Livingston

TRIBAL TANF FUNDING SPIPA AND DSHS TRIBAL NEGOTIATIONS

Sept 10, 2007

ENHANCED MODEL OF THE 1994 EXPENDITURE LEVEL

Exhibit F

1168.0 Unduplicated (headcount) Assistance Units

Annual Individual Grant & Emergency Assistance (EA) per Assistance Unit (AU) of \$5,855 *

Grant average multiplied by state MOE adjustment of 84% = **\$5,571**

Grants and Emergency Assistance	TOTAL ANNUAL FUNDS
1168.0 AU's X \$5,571 for Grants & Emergency assist. =	\$6,506,928

ADMINISTRATION	TOTAL ANNUAL FUNDS
1168.0 AU's X \$598 for Admin. & Computer Services =	\$698,464

JOBS	TOTAL ANNUAL FUNDS
DSHS records reflect 1.6 AU's	\$811
DSHS records reflect a cost of \$811 per JOBS participant.	\$113,670
DSHS offers to fund 12% of agreed upon AU's = 140.2 AU's	\$113,670

Funding Based upon Unique Needs	TOTAL ANNUAL FUNDS
	\$552,000
Tribal TANF Total First Year Funding =	\$7,319,062

After First Year	TOTAL ANNUAL FUNDING AFTER THE FIRST YEAR
	\$7,371,062

Funding Allocation:	First Year	After First Year
Federal Funds =	\$4,743,962	\$4,743,962
State Funds =	\$2,575,100	\$3,127,100

* The gross grant assistance annual amount of \$8,855 represents an average AU size of 4 with an average length of stay on assistance of over 9 months per year. The \$5,571 is the result of the State MOE adjustment of 84% of the FFY 1994 state funded expenditures. The \$5,571 is much higher than the actual average annual AU payment.

The AU count has been increased by 25% over the DSHS records to take into consideration tribal under self-reporting.

The administration amount of \$598 is based on the total DSHS administration costs during 1994 charged to the AFDC program divided by the total number of assistance units statewide in 1994.

For the JOBS costs, the \$811 per participant is the annual total cost of the JOBS program in 1994 divided by the total statewide number of participants.

TRIBAL TANF FUNDING

SPIPA AND DSHS TRIBAL NEGOTIATIONS

Addition of Puyallup Tribe Only

ENHANCED MODEL OF THE 1994 EXPENDITURE LEVEL

114.1 Unduplicated (headcount) Assistance Units

Exhibit G

Annual Individual Grant & Emergency Assistance (EA) per Assistance Unit (AU) of \$5,855 *

Negotiated and Emergency Assistance *J.C.*
Grant Average multiplied by state MOE adjustment DE 84% = *J.C.* \$5,571

M
TOTAL ANNUAL FUNDS

Grants and Emergency Assistance

114.1 AU's X \$5,571 for Grants & Emergency Assist = \$635,651

ADMINISTRATION

114.1 AU's X \$ 598 for Admin. & Computer Services = \$68,232

JOBS DSHS records reflect 17.6 AU's

DSHS records reflect a cost of \$811 per JOBS participant.

DSHS offers to fund 12% of agreed upon AU's = 17.6 17.6 AU's \$14,274

Tribal TANF Total First Year Funding = \$718,157

After First Year

Tribal TANF Total Annual Funding After the First Year = \$718,157

Funding Allocation:	First Year	After First Year
---------------------	------------	------------------

Federal Funds =	\$409,530	\$409,530
-----------------	-----------	-----------

State Funds =	\$308,626	\$308,626
---------------	-----------	-----------

* The gross grant assistance annual amount of \$5,855 represents an estimate of an average AU size of 4 with an average length of stay on assistance of over 9 months per year. The \$5,571 is the result of the State MOE adjustment of 84% of the FFY 1994 state funded expenditures. *a formula based on actual total State and Federal AFDC expenditures*

The AU count has been increased by 25% over the DSHS records to take into consideration tribal under self-reporting.

The admin. amount of \$598 is based on the total number of clients statewide in 1994 divided by the total DSHS admin. costs during FFY 1994 charged to the AFDC program.

For the JOBS costs, the \$811 per participant was the actual total cost of the JOBS program divided by the total statewide number of participants.